



DCMA



DoD Procurement Conference

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Director, Small Business

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Outline

- o DCMA Mission
- o Initiatives
- o Individual Subcontracting Plans
- Comprehensive Subcontracting Program



Defense Contract Management Agency

Vision:

The Indispensable Partner, Chosen by our Customers for the Best Solutions.



Mission:

Provide Customer Focused Acquisition Life Cycle and Combat Support to Ensure Readiness, Worldwide, 24/7



DCMA DCMA Small Business Mission

o Ensure Prime **Contractors** subcontract with small business





We Support Small Business

55 Small Business personnel
In 30 locations

A Major DoD Player

Over \$27B in Subcontracts

- Small Business receives 34.7% of DoD subcontracting dollars
- Individual Subcontracting Plans
 - Support PCO in evaluating subcontracting plans
 - Perform reviews of overall program
- Comprehensive Subcontracting Test Program



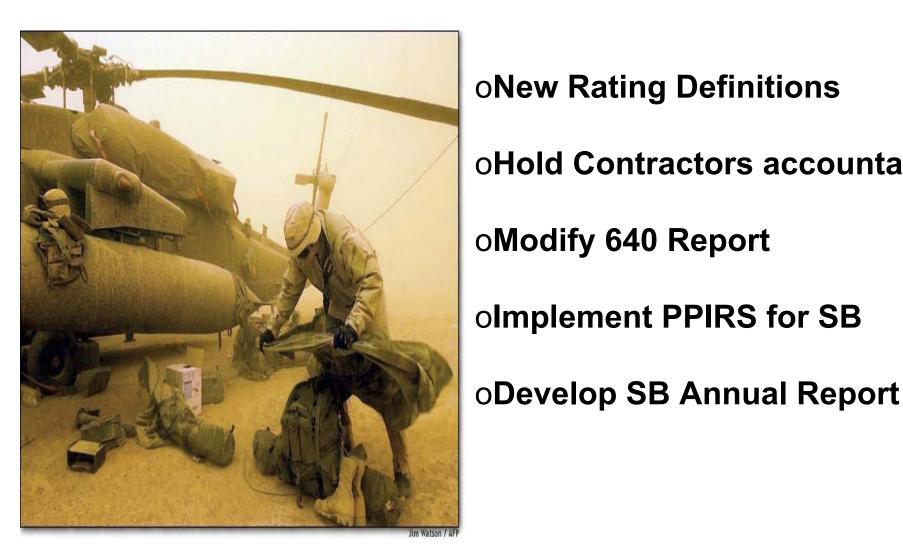
Small Business Subcontracting Achievements

Fiscal Year 03

	TARGETS	ACTUAL
SB	37.6	34.7
SDB	4.8	4.0
WOSB	3.9	4.5
HUBZONE	2.5	0.8
SDVOSB	3.0	0.3



Initiatives for Individual Plans



oNew Rating Definitions oHold Contractors accountable oModify 640 Report olmplement PPIRS for SB



DCMA NEGOTIATION STRATEGY FOR FY 04

- o POSITIVE IMPROVEMENT FROM LAST YEAR'S ACTUALS
- o ADEQUATE PLAN FOR 5% SDB GOAL
- o CHANGE IN RATING DEFINITIONS
- **O VISITS WITH SENIOR EXECUTIVES**



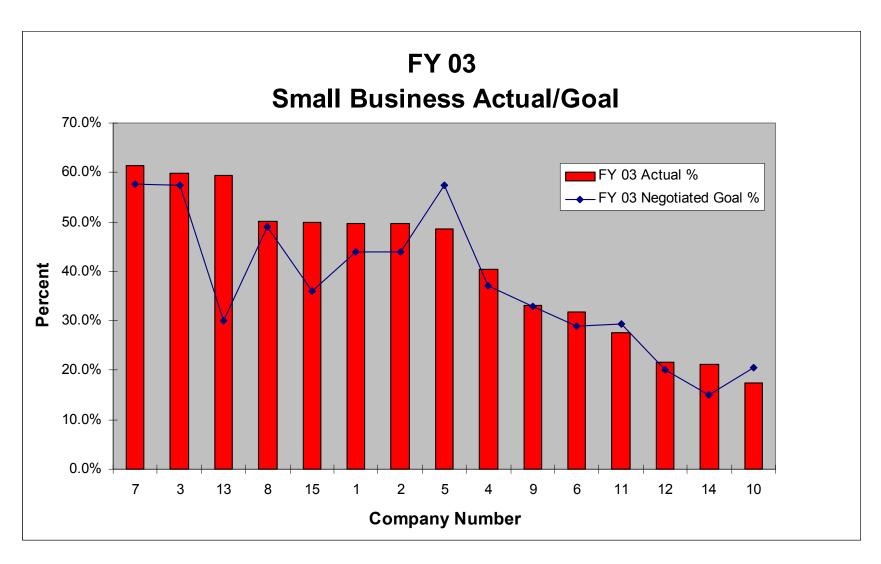
CONTRACTORS IN COMPREHENSIVE PROGRAM

- o **BELL HELICOPTER**
- HARRIS CORPORATION
- PRATT & WHITNEY
- o TEXTRON
- o **GENERAL ELECTRIC**
- NORTHROP GRUMMANACS

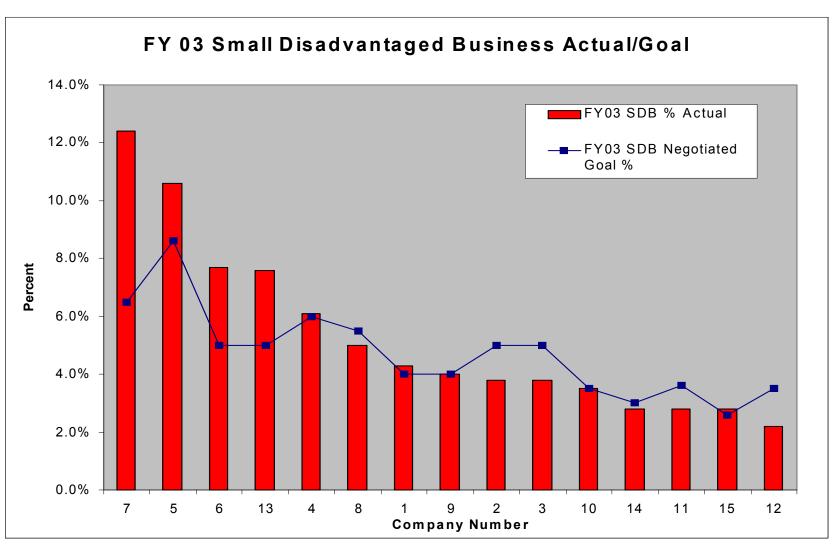
- HAMILTONSUNDSTRAND
- NORTHROP GRUMMANES
- o **SIKORSKY**
- LOCKHEED MARTIN
- o **BOEING**
- o **RAYTHEON**

THESE CONTRACTORS REPRESENT 40.6% OF DCMA SUBCONTRACTING DOLLARS (\$6 BILLION SUBCONTRACTING OPPORTUNITIES)

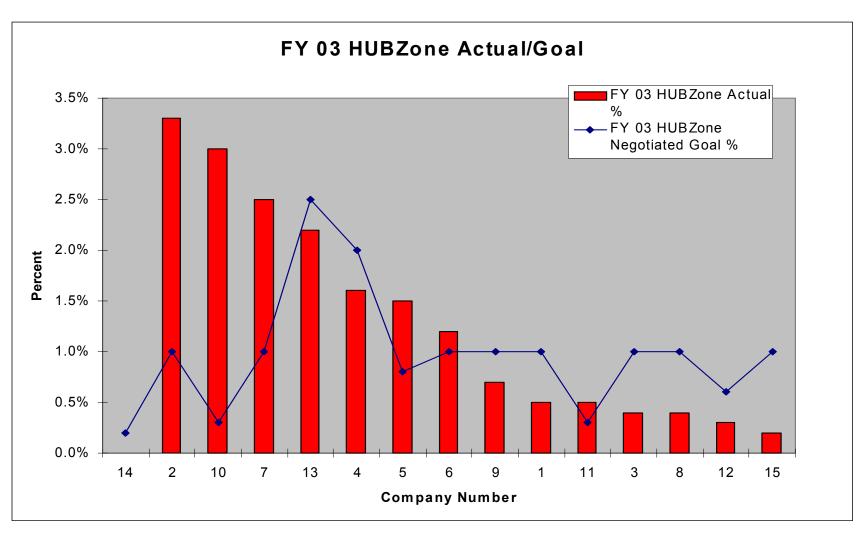




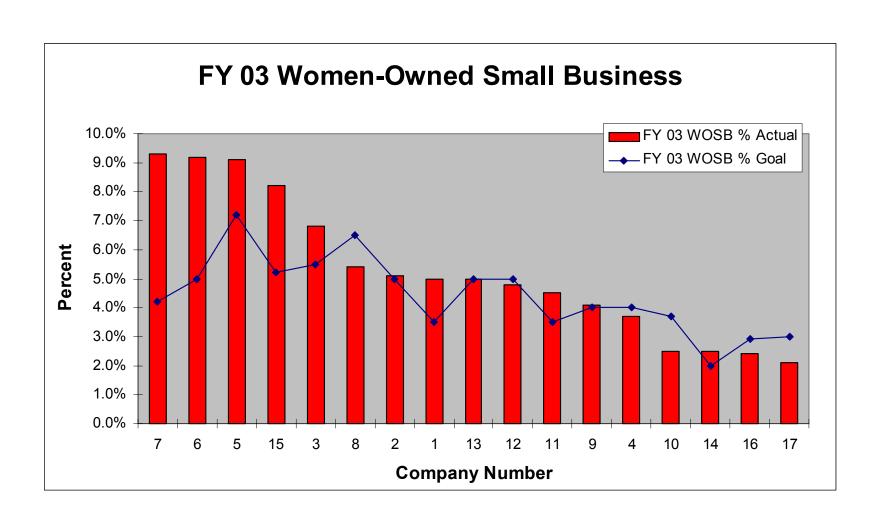




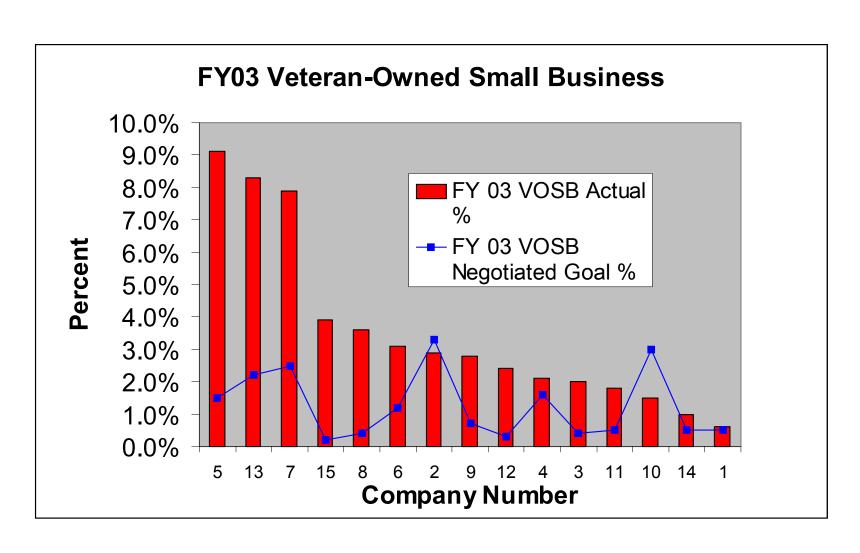




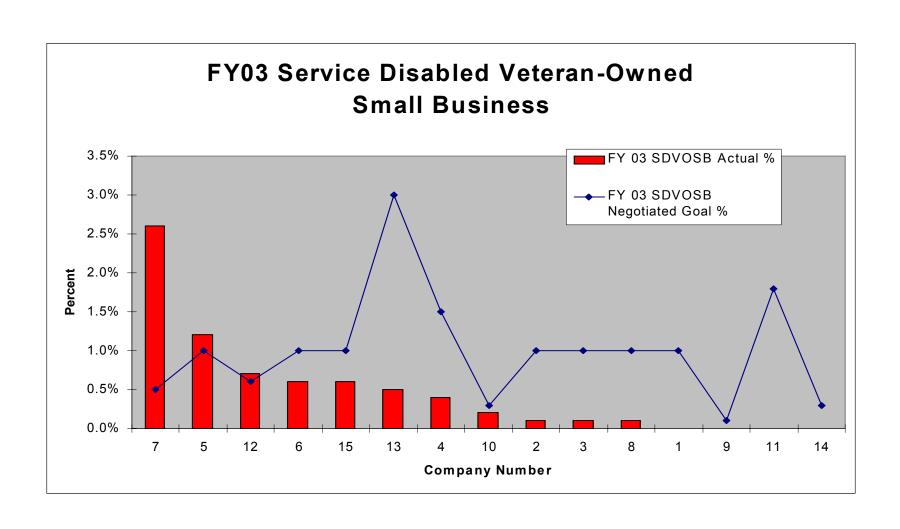














FIRMS WHO NEGOTIATED MANDATORY SMALL BUSINESS GOAL FY 04

- o BELL HELICOPTER *
- o HAMILTON SUNDSTRAND *
- o HARRIS CORPORATION *
- o NORTHRUP GRUMMAN ES *
- o PRATT & WHITNEY *
- o **SIKORSKY**
- o TEXTRON
- * FIRMS WHO MET MANDATORY SB GOALs FOR PAST 3-YEARS (INCLUSIVE LM INFO SYS)



FIRMS WHO NEGOTIATED MANDATORY SMALL DISADVANTAGED BUSINESS GOAL FY 04

- o **BELL HELICOPTER**
- o HARRIS CORPORATION
- o NORTHROP GRUMMAN ES
- o RAYTHEON

ALL FIRMS MET MANDATORY SB GOALS FOR PAST 3-YEARS (INCLUSIVE LM INFO SYS)



FIRMS WHO NEGOTIATED MANDATORY WOMAN OWNED SMALL BUSINESS GOALS FY 04

- BELL HELICOPTER
- o HAMILTON SUNDSTRAND *
- HARRIS CORPORATION
- o NORTHROP GRUMMAN ES *
- o PRATT WHITNEY *
- o SIKORSKY
- o TEXTRON

* FIRMS WHO MET MANDATORY SB GOALS FOR PAST 3-YEARS

DECONTRACTORS WITH POSITIVE IMPROVEMENT FROM LAST YEAR (ACROSS ALL GOALS)

- o **BOEING**
- o **GE AIRCRAFT**
- o **SIKORSKY**
- NORTHROP GRUMMAN ES

BOTTOM LINE -- \$409,000,000 ADDITIONAL SMALL BUSINESS DOLLARS NEGOTIATED



SUMMARY

MAJOR CHANGES MADE IN PROGRAM EXECUTION FOR SUCCESS





Our mission is to support "the Warriors"